

# DEVILS LAKE WATER IMPROVEMENT DISTRICT

Taft Hall  
1206 SE 48th St.  
Lincoln City, Oregon  
and via zoom

May 14, 2026

## DLWID Budget Hearing

### MINUTES

1. **Called to order at 6:00** by President Tina French

2. **Roll Call**

**Board members present:** Dayton Mays, Susan Elworth, Tina French, Keith Fowler

**Board members absent:** Bob Stolberg

**Budget committee members present:** In person: Anne Nites, Mark Lowen, Russ Cramer; Virtually: Mitch Moore

**Budget committee members absent:** none (one position vacant)

**Staff present:** Boone Marker, Lake Manager

3. **2026-2027 Budget Hearing**

Boone thanked budget committee members for their comments. He read the District's authorization and goals. Boone explained each of the LB forms:

LB-11 – Reserve Fund (Improvement Fund)

LB-11 – Reserve Fund (Transportation Fund)

LB-20 – General Fund Resources

LB-30 & LB-31 – General Fund Requirements

LB-30 – General Fund Requirements, Not Allocated (with explanation of Blue Heron Landing property)

LB-30 – General Fund Requirements, Allocated

## LB-31 - Detail of General Fund Materials & Services Requirements

**Discussion:** Keith asked about transportation costs in the budget, it was pointed out that the amount was only for fuel, maintenance is in a different category.

He also asked when another tax levy could be put out, and when the last levy was put out to voters. Tina said it would be a 2-year project. Keith said he would like money budgeted for publicity. Discussion took place about tax levies. Further discussion took place about reasons for a tax levy to increase revenue for the District. Tina suggested a game plan before going for a tax levy during 2027-28 fiscal year and Keith suggested increased budget for election in next year's budget.

Discussion took place about funds balances. Some discussion took place about restrictions on certain funds. Tina asked about personnel costs on LB-30, and the increase in insurance costs. Boone will double-check salary and all personnel services amounts. Tina suggested retirement contribution be budgeted, even if not spent.

### **4. Public Comment on Proposed Budget**

Question about additional aerators. Anne said she would email Boone with any more questions.

Budget meeting adjourned at 6:42 pm.

**Next Meeting:** Thursday, June 11, 2026

Submitted by Susan Wahlke